

(様式1)

白河市 復興交付金事業計画 令和2年度進捗状況報告 総括表

令和3年3月末時点

(単位:千円)

|  | 年度         | 交付額<br>(国費) | 契約済額<br>(国費相当額) |
|--|------------|-------------|-----------------|
|  | 白河市<br>交付分 | H23         | 0               |
|  | H24        | 76,700      | 72,734          |
|  | H25        | 172,170     | 65,702          |
|  | H26        | 525,139     | 578,130         |
|  | H27        | 11,444      | 26,561          |
|  | H28        | 6,835       | 10,555          |
|  | H29        | 0           | 8,761           |
|  | H30        | 0           | 11,062          |
|  | H31        | 0           | 10,629          |
|  | H32        | 4,006       | 10,449          |
|  | 合計         | 796,294     | 794,583         |

(単位:千円)

| <参考> | 復興交付金基金の状況      |            |            |            |              |
|------|-----------------|------------|------------|------------|--------------|
|      | 基金残高<br>A+B-C-D | 交付額累計<br>A | 利息額累計<br>B | 取崩額累計<br>C | 国庫返還額累計<br>D |
|      | 0               | 796,294    | 0          | 794,583    | 1,711        |

(単位:千円)

| <参考><br>都道府県交付分<br>(うち、当該市町<br>村分) | 年度  | 交付額<br>(国費) | 契約済額<br>(国費相当額) |
|------------------------------------|-----|-------------|-----------------|
|                                    |     | H23         | 0               |
|                                    | H24 | 0           | 0               |
|                                    | H25 | 0           | 0               |
|                                    | H26 | 0           | 0               |
|                                    | H27 | 0           | 0               |
|                                    | H28 | 0           | 0               |
|                                    | H29 | 0           | 0               |
|                                    | H30 | 0           | 0               |
|                                    | H31 | 0           | 0               |
|                                    | H32 | 0           | 0               |
|                                    | 合計  | 0           | 0               |

<交付実績>

(単位:千円)

| 区分      | 交付実績<br>A+B-C-D | 交付済額<br>(令和2年度事業分まで)<br>A | 事業間流用増減額<br>(令和2年度事業分まで)<br>B | 単年度型事業<br>執行残額<br>C | 基金型事業<br>国庫返還済額<br>D |
|---------|-----------------|---------------------------|-------------------------------|---------------------|----------------------|
| 市町村交付分  | 794,583         | 796,294                   | 0                             | 0                   | 1,711                |
| 都道府県交付分 | 0               | 0                         | 0                             | 0                   | 0                    |
| 合計      | 794,583         | 796,294                   | 0                             | 0                   | 1,711                |

※令和2年度までの交付額・事業間流用増減額から、執行残額として国庫に返還した金額を減じた額。

白河市 復興交付金事業計画 令和2年度進捗状況報告 総括表

省庁名 農林水産省

令和3年3月末時点

(千円)

| No.    | 事業番号      |        |        |        |       |   | 事業名                       | 地区名<br>施設名           | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費   | 全体<br>事業<br>期間 | 年度               | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況 |  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
|--------|-----------|--------|--------|--------|-------|---|---------------------------|----------------------|----------|----------------|---------------|---------------|-------------|----------------|------------------|-------------|--------------------|-----------------|-----------------|---------|--|-----|---|---|---------------------------|-----------------------|---|---|----|------------|------------|-----|---|----|--------|--------|--------|--|--|
|        | 1         | 2      | 3      | 4      | 5     | 6 |                           |                      |          |                |               |               |             |                |                  |             |                    |                 |                 |         |  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
| 1      | C         | -      | 9      | -      | 1     | - | 地域コミュニ<br>ティ集会所緊<br>急整備事業 | (白河市)<br>久保地区<br>集会所 | 市        | 市              | 直接            | 完了            | 26,000      | 24             | ~                | 25          | H23                |                 |                 | 0       | 24年8月、実施設計発注。25年1月、本体工事発注。<br>25年8月、完成(工期) |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
|        |           |        |        |        |       |   |                           |                      |          |                |               |               |             |                |                  |             | H24                | 19,500          |                 | 18,654  |  | 846 |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
|        |           |        |        |        |       |   |                           |                      |          |                |               |               |             |                |                  |             | H25                |                 |                 |         |  | 0   |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
|        |           |        |        |        |       |   |                           |                      |          |                |               |               |             |                |                  |             | H26                |                 |                 |         |  | 0   |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
|        |           |        |        |        |       |   |                           |                      |          |                |               |               |             |                |                  |             | H27                |                 |                 |         |  | 0   |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
|        |           |        |        |        |       |   |                           |                      |          |                |               |               |             |                |                  |             | H28                |                 |                 |         |  | 0   |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
|        |           |        |        |        |       |   |                           |                      |          |                |               |               |             |                |                  |             | H29                |                 |                 |         |  | 0   |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
|        |           |        |        |        |       |   |                           |                      |          |                |               |               |             |                |                  |             | H30                |                 |                 |         |  | 0   |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
|        |           |        |        |        |       |   |                           |                      |          |                |               |               |             |                |                  |             | H31                |                 |                 |         |  | 0   |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
|        |           |        |        |        |       |   |                           |                      |          |                |               |               |             |                |                  |             | H32                |                 |                 |         |  | 0   |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
|        |           |        |        |        |       |   |                           |                      |          |                |               |               |             |                |                  |             | 累計                 | 19,500          | 0               | 18,654  |  | 846 |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
|        |           |        |        |        |       |   |                           |                      |          |                |               |               |             |                |                  |             | 2                  | C               | -               | 9       |  | -   | 2 | - | 地域コミュニ<br>ティ集会所緊<br>急整備事業 | (白河市)<br>小丸山地区<br>集会所 | 市 | 市 | 直接 | 完了         | 25,000     | 24  | ~ | 25 | H23    |        |        | 0  | 24年8月、実施設計発注。25年1月、本体工事発注。<br>25年6月、完成(工期) |
|        |           |        |        |        |       |   |                           |                      |          |                |               |               |             |                |                  |             |                    |                 |                 |         |  |     |   |   |                           |                       |   |   |    |            |            |     |   |    | H24    | 18,750 |        | 18,175                                     |  |
| H25    |           |        |        | 0      |       |   |                           |                      |          |                |               |               |             |                |                  |             |                    |                 |                 |         |  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
| H26    |           |        |        | 0      |       |   |                           |                      |          |                |               |               |             |                |                  |             |                    |                 |                 |         |  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
| H27    |           |        |        | 0      |       |   |                           |                      |          |                |               |               |             |                |                  |             |                    |                 |                 |         |  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
| H28    |           |        |        | 0      |       |   |                           |                      |          |                |               |               |             |                |                  |             |                    |                 |                 |         |  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
| H29    |           |        |        | 0      |       |   |                           |                      |          |                |               |               |             |                |                  |             |                    |                 |                 |         |  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
| H30    |           |        |        | 0      |       |   |                           |                      |          |                |               |               |             |                |                  |             |                    |                 |                 |         |  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
| H31    |           |        |        | 0      |       |   |                           |                      |          |                |               |               |             |                |                  |             |                    |                 |                 |         |  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
| H32    |           |        |        | 0      |       |   |                           |                      |          |                |               |               |             |                |                  |             |                    |                 |                 |         |  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
| 累計     | 18,750    | 0      | 18,175 | 575    |       |   |                           |                      |          |                |               |               |             |                |                  |             |                    |                 |                 |         |  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
| 3      | C         | -      | 9      | -      | 3     | - | 地域コミュニ<br>ティ集会所緊<br>急整備事業 | (白河市)<br>双石地区<br>集会所 | 市        | 市              | 直接            | 完了            | 25,000      | 24             | ~                | 25          |                    |                 |                 |         | H23  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        | 0      | 24年8月、実施設計発注。25年1月、本体工事発注。<br>25年6月、完成(工期) |  |
|        |           |        |        |        |       |   |                           |                      |          |                |               |               |             |                |                  |             |                    |                 |                 |         | H24  |     |   |   |                           |                       |   |   |    |            |            |     |   |    | 18,750 |        | 18,543 |  |  |
|        |           |        |        |        |       |   |                           |                      |          |                |               |               |             |                |                  |             | H25                |                 |                 |         | 0  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
|        |           |        |        |        |       |   |                           |                      |          |                |               |               |             |                |                  |             | H26                |                 |                 |         | 0  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
|        |           |        |        |        |       |   |                           |                      |          |                |               |               |             |                |                  |             | H27                |                 |                 |         | 0  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
|        |           |        |        |        |       |   |                           |                      |          |                |               |               |             |                |                  |             | H28                |                 |                 |         | 0  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
|        |           |        |        |        |       |   |                           |                      |          |                |               |               |             |                |                  |             | H29                |                 |                 |         | 0  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
|        |           |        |        |        |       |   |                           |                      |          |                |               |               |             |                |                  |             | H30                |                 |                 |         | 0  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
|        |           |        |        |        |       |   |                           |                      |          |                |               |               |             |                |                  |             | H31                |                 |                 |         | 0  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
|        |           |        |        |        |       |   |                           |                      |          |                |               |               |             |                |                  |             | H32                |                 |                 |         | 0  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
|        |           |        |        |        |       |   |                           |                      |          |                |               |               |             |                |                  |             | 累計                 | 18,750          | 0               | 18,543  | 207  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
|        |           |        |        |        |       |   |                           |                      |          |                |               |               |             |                |                  |             |                    |                 |                 |         |  |     |   |   |                           |                       |   |   |    | 市町村<br>交付分 | 各年度<br>別合計 | H23 | 0 | 0  | 0      | 0      |        |  |  |
|        |           |        |        |        |       |   |                           |                      |          |                |               |               |             |                |                  |             | H24                | 57,000          | 0               | 55,372  | 1,628                                      |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
| H25    | 0         | 0      | 0      | 0      |       |   |                           |                      |          |                |               |               |             |                |                  |             |                    |                 |                 |         |  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
| H26    | 0         | 0      | 0      | 0      |       |   |                           |                      |          |                |               |               |             |                |                  |             |                    |                 |                 |         |  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
| H27    | 0         | 0      | 0      | 0      |       |   |                           |                      |          |                |               |               |             |                |                  |             |                    |                 |                 |         |  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
| H28    | 0         | 0      | 0      | 0      |       |   |                           |                      |          |                |               |               |             |                |                  |             |                    |                 |                 |         |  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
| H29    | 0         | 0      | 0      | 0      |       |   |                           |                      |          |                |               |               |             |                |                  |             |                    |                 |                 |         |  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
| H30    | 0         | 0      | 0      | 0      |       |   |                           |                      |          |                |               |               |             |                |                  |             |                    |                 |                 |         |  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
| H31    | 0         | 0      | 0      | 0      |       |   |                           |                      |          |                |               |               |             |                |                  |             |                    |                 |                 |         |  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
| H32    | 0         | 0      | 0      | 0      |       |   |                           |                      |          |                |               |               |             |                |                  |             |                    |                 |                 |         |  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
| 76,000 | 市町村交付分 計  | 57,000 | 0      | 55,372 | 1,628 |   |                           |                      |          |                |               |               |             |                |                  |             |                    |                 |                 |         |  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
|        |           |        |        |        |       |   |                           |                      |          |                |               |               | 都道府<br>県交付分 | 各年度<br>別合計     | H23              | 0           | 0                  | 0               | 0               |         |  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
| H24    | 0         | 0      | 0      | 0      |       |   |                           |                      |          |                |               |               |             |                |                  |             |                    |                 |                 |         |  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
| H25    | 0         | 0      | 0      | 0      |       |   |                           |                      |          |                |               |               |             |                |                  |             |                    |                 |                 |         |  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
| H26    | 0         | 0      | 0      | 0      |       |   |                           |                      |          |                |               |               |             |                |                  |             |                    |                 |                 |         |  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
| H27    | 0         | 0      | 0      | 0      |       |   |                           |                      |          |                |               |               |             |                |                  |             |                    |                 |                 |         |  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
| H28    | 0         | 0      | 0      | 0      |       |   |                           |                      |          |                |               |               |             |                |                  |             |                    |                 |                 |         |  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
| H29    | 0         | 0      | 0      | 0      |       |   |                           |                      |          |                |               |               |             |                |                  |             |                    |                 |                 |         |  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
| H30    | 0         | 0      | 0      | 0      |       |   |                           |                      |          |                |               |               |             |                |                  |             |                    |                 |                 |         |  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
| H31    | 0         | 0      | 0      | 0      |       |   |                           |                      |          |                |               |               |             |                |                  |             |                    |                 |                 |         |  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
| H32    | 0         | 0      | 0      | 0      |       |   |                           |                      |          |                |               |               |             |                |                  |             |                    |                 |                 |         |  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
| 0      | 都道府県交付分 計 | 0      | 0      | 0      | 0     |   |                           |                      |          |                |               |               |             |                |                  |             |                    |                 |                 |         |  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
|        |           |        |        |        |       |   |                           |                      |          |                |               |               |             |                | 市町村<br>都道府<br>県計 | 各年度<br>別合計  | H23                | 0               | 0               | 0       | 0  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
| H24    | 57,000    | 0      | 55,372 | 1,628  |       |   |                           |                      |          |                |               |               |             |                |                  |             |                    |                 |                 |         |  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
| H25    | 0         | 0      | 0      | 0      |       |   |                           |                      |          |                |               |               |             |                |                  |             |                    |                 |                 |         |  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
| H26    | 0         | 0      | 0      | 0      |       |   |                           |                      |          |                |               |               |             |                |                  |             |                    |                 |                 |         |  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
| H27    | 0         | 0      | 0      | 0      |       |   |                           |                      |          |                |               |               |             |                |                  |             |                    |                 |                 |         |  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
| H28    | 0         | 0      | 0      | 0      |       |   |                           |                      |          |                |               |               |             |                |                  |             |                    |                 |                 |         |  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
| H29    | 0         | 0      | 0      | 0      |       |   |                           |                      |          |                |               |               |             |                |                  |             |                    |                 |                 |         |  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
| H30    | 0         | 0      | 0      | 0      |       |   |                           |                      |          |                |               |               |             |                |                  |             |                    |                 |                 |         |  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
| H31    | 0         | 0      | 0      | 0      |       |   |                           |                      |          |                |               |               |             |                |                  |             |                    |                 |                 |         |  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
| H32    | 0         | 0      | 0      | 0      |       |   |                           |                      |          |                |               |               |             |                |                  |             |                    |                 |                 |         |  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |
| 76,000 | 合計        | 57,000 | 0      | 55,372 | 1,628 |   |                           |                      |          |                |               |               |             |                |                  |             |                    |                 |                 |         |  |     |   |   |                           |                       |   |   |    |            |            |     |   |    |        |        |        |  |  |

(様式2D)

白河市 復興交付金事業計画 令和2年度進捗状況報告 総括表

省庁名 国土交通省

令和3年3月末時点

(千円)

| No. | 事業番号    |          |         |         |               |   | 事業名                                | 地区名<br>施設名                  | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>/<br>間接 | 継続<br>/<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度  | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況                     |
|-----|---------|----------|---------|---------|---------------|---|------------------------------------|-----------------------------|----------|----------------|---------------|---------------|-----------|----------------|-----|-------------|--------------------|-----------------|-----------------|-----------------------------|
|     |         |          |         |         |               |   |                                    |                             |          |                |               |               |           |                |     |             |                    |                 |                 |                             |
| 4   | D       | -        | 1       | -       | 1             | - | 道路事業(市<br>街地相互の接<br>続道路等)<br>薄葉向寺線 | (白河市)<br>葉ノ木平<br>地区道路       | 市        | 市              | 直接            | 完了            | 127,671   | 24 ~ 27        | H23 |             |                    |                 | 0               | 25年2月、測量設計業務発注。             |
|     |         |          |         |         |               |   |                                    |                             |          |                |               |               |           |                | H24 | 4,650       | ▲ 582              | 4,068           | 0               |                             |
|     |         |          |         |         |               |   |                                    |                             |          |                |               |               |           |                | H25 | 52,002      | ▲ 15,249           | 5,422           | 31,331          | 25年9月、測量設計完了。27年3月末、用地取得完了。 |
|     |         |          |         |         |               |   |                                    |                             |          |                |               |               |           |                | H26 | 58,124      |                    | 87,330          | ▲ 29,206        | 26年8月工事発注。                  |
|     |         |          |         |         |               |   |                                    |                             |          |                |               |               |           |                | H27 | 0           |                    | 2,125           | ▲ 2,125         | 28年3月事業完了。                  |
|     |         |          |         |         |               |   |                                    |                             |          |                |               |               |           |                | H28 |             |                    |                 | 0               |                             |
|     |         |          |         |         |               |   |                                    |                             |          |                |               |               |           |                | H29 |             |                    |                 | 0               |                             |
|     |         |          |         |         |               |   |                                    |                             |          |                |               |               |           |                | H30 |             |                    |                 | 0               |                             |
|     |         |          |         |         |               |   |                                    |                             |          |                |               |               |           |                | H31 |             |                    |                 | 0               |                             |
|     |         |          |         |         |               |   |                                    |                             |          |                |               |               |           |                | H32 |             |                    |                 | 0               |                             |
|     |         |          |         |         |               |   |                                    |                             |          |                |               |               |           |                | 累計  | 114,776     | ▲ 15,831           | 98,945          | 0               |                             |
|     |         |          |         |         |               |   |                                    |                             |          |                |               |               |           |                | 5   | D           | -                  | 4               | -               | 1                           |
| H24 | 9,450   | ▲ 1,078  | 8,372   | 0       | 25年1月、基本設計発注。 |   |                                    |                             |          |                |               |               |           |                |     |             |                    |                 |                 |                             |
| H25 | 37,968  | ▲ 7,085  | 30,883  | 0       | 26年3月、設計・造成完了 |   |                                    |                             |          |                |               |               |           |                |     |             |                    |                 |                 |                             |
| H26 | 272,495 | ▲ 4,920  | 264,994 | 2,581   | 26年6月工事発注。    |   |                                    |                             |          |                |               |               |           |                |     |             |                    |                 |                 |                             |
| H27 | 0       |          | 2,581   | ▲ 2,581 | 28年3月事業完了。    |   |                                    |                             |          |                |               |               |           |                |     |             |                    |                 |                 |                             |
| H28 |         |          |         | 0       |               |   |                                    |                             |          |                |               |               |           |                |     |             |                    |                 |                 |                             |
| H29 |         |          |         | 0       |               |   |                                    |                             |          |                |               |               |           |                |     |             |                    |                 |                 |                             |
| H30 |         |          |         | 0       |               |   |                                    |                             |          |                |               |               |           |                |     |             |                    |                 |                 |                             |
| H31 |         |          |         | 0       |               |   |                                    |                             |          |                |               |               |           |                |     |             |                    |                 |                 |                             |
| H32 |         |          |         | 0       |               |   |                                    |                             |          |                |               |               |           |                |     |             |                    |                 |                 |                             |
| 累計  | 319,913 | ▲ 13,083 | 306,830 | 0       |               |   |                                    |                             |          |                |               |               |           |                |     |             |                    |                 |                 |                             |
| 6   | ◆       | D        | -       | 4       | -             | 1 | 震災復興記念<br>公園                       | (白河市)<br>葉ノ木平<br>地区防災<br>公園 | 市        | 市              | 直接            | 完了            | 218,531   | 24 ~ 27        |     |             |                    |                 |                 |                             |
|     |         |          |         |         |               |   |                                    |                             |          |                |               |               |           |                | H24 | 5,600       | ▲ 678              | 4,922           | 0               | 25年2月、実施設計発注。25年7月、実施設計完了。  |
|     |         |          |         |         |               |   |                                    |                             |          |                |               |               |           |                | H25 | 50,400      | ▲ 17               | 0               | 50,383          | 26年11月末用地取得完了。              |
|     |         |          |         |         |               |   |                                    |                             |          |                |               |               |           |                | H26 | 119,520     | ▲ 1                | 154,515         | ▲ 34,996        | 26年11月工事発注。                 |
|     |         |          |         |         |               |   |                                    |                             |          |                |               |               |           |                | H27 |             |                    | 15,387          | ▲ 15,387        | 27年12月末事業完了。                |
|     |         |          |         |         |               |   |                                    |                             |          |                |               |               |           |                | H28 |             |                    |                 | 0               |                             |
|     |         |          |         |         |               |   |                                    |                             |          |                |               |               |           |                | H29 |             |                    |                 | 0               |                             |
|     |         |          |         |         |               |   |                                    |                             |          |                |               |               |           |                | H30 |             |                    |                 | 0               |                             |
|     |         |          |         |         |               |   |                                    |                             |          |                |               |               |           |                | H31 |             |                    |                 | 0               |                             |
|     |         |          |         |         |               |   |                                    |                             |          |                |               |               |           |                | H32 |             |                    |                 | 0               |                             |
|     |         |          |         |         |               |   |                                    |                             |          |                |               |               |           |                | 累計  | 175,520     | ▲ 696              | 174,824         | 0               |                             |
|     |         |          |         |         |               |   |                                    |                             |          |                |               |               |           |                | 7   | ◆           | D                  | -               | 4               | -                           |
| H24 |         |          |         | 0       |               |   |                                    |                             |          |                |               |               |           |                |     |             |                    |                 |                 |                             |
| H25 | 16,800  | ▲ 1,735  | 15,065  | 0       | 25年8月事業完了。    |   |                                    |                             |          |                |               |               |           |                |     |             |                    |                 |                 |                             |
| H26 |         |          |         | 0       |               |   |                                    |                             |          |                |               |               |           |                |     |             |                    |                 |                 |                             |
| H27 |         |          |         | 0       |               |   |                                    |                             |          |                |               |               |           |                |     |             |                    |                 |                 |                             |
| H28 |         |          |         | 0       |               |   |                                    |                             |          |                |               |               |           |                |     |             |                    |                 |                 |                             |
| H29 |         |          |         | 0       |               |   |                                    |                             |          |                |               |               |           |                |     |             |                    |                 |                 |                             |
| H30 |         |          |         | 0       |               |   |                                    |                             |          |                |               |               |           |                |     |             |                    |                 |                 |                             |
| H31 |         |          |         | 0       |               |   |                                    |                             |          |                |               |               |           |                |     |             |                    |                 |                 |                             |
| H32 |         |          |         | 0       |               |   |                                    |                             |          |                |               |               |           |                |     |             |                    |                 |                 |                             |
| 累計  | 16,800  | ▲ 1,735  | 15,065  | 0       |               |   |                                    |                             |          |                |               |               |           |                |     |             |                    |                 |                 |                             |
| 8   | D       | -        | 21      | -       | 1             | - | 下水道事業                              | (白河市)<br>葉ノ木平<br>地区下水<br>道  | 市        | 市              | 直接            | 完了            | 114,993   | 25 ~ 27        |     |             |                    |                 |                 |                             |
|     |         |          |         |         |               |   |                                    |                             |          |                |               |               |           |                | H24 |             |                    |                 | 0               |                             |
|     |         |          |         |         |               |   |                                    |                             |          |                |               |               |           |                | H25 | 15,000      | ▲ 668              | 14,332          | 0               | 26年3月、測量・設計・地質調査完了。         |
|     |         |          |         |         |               |   |                                    |                             |          |                |               |               |           |                | H26 | 75,000      | ▲ 3,085            | 71,291          | 624             | 26年6月工事発注。                  |
|     |         |          |         |         |               |   |                                    |                             |          |                |               |               |           |                | H27 | 0           |                    | 624             | ▲ 624           | 28年3月事業完了。                  |
|     |         |          |         |         |               |   |                                    |                             |          |                |               |               |           |                | H28 |             |                    |                 | 0               |                             |
|     |         |          |         |         |               |   |                                    |                             |          |                |               |               |           |                | H29 |             |                    |                 | 0               |                             |
|     |         |          |         |         |               |   |                                    |                             |          |                |               |               |           |                | H30 |             |                    |                 | 0               |                             |
|     |         |          |         |         |               |   |                                    |                             |          |                |               |               |           |                | H31 |             |                    |                 | 0               |                             |
|     |         |          |         |         |               |   |                                    |                             |          |                |               |               |           |                | H32 |             |                    |                 | 0               |                             |
|     |         |          |         |         |               |   |                                    |                             |          |                |               |               |           |                | 累計  | 90,000      | ▲ 3,753            | 86,247          | 0               |                             |

| No.              | 事業番号 |   |   |   |   |   | 事業名                         | 地区名<br>施設名                  | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度      | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況                           |         |                                      |
|------------------|------|---|---|---|---|---|-----------------------------|-----------------------------|----------|----------------|---------------|---------------|-----------|----------------|---------|-------------|--------------------|-----------------|-----------------|-----------------------------------|---------|--------------------------------------|
|                  |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                |         |             |                    |                 |                 |                                   |         |                                      |
| 9                | D    | - | 5 | - | 1 | - | 災害公営住宅<br>家賃低廉化事業           | (白河市)<br>葉ノ木平<br>地区公営<br>住宅 | 市        | 市              | 直接            | 完了            | 50,188    | 27             | ~       | 32          | H23                |                 |                 |                                   | 0       | 家賃低廉化事業27年5月から開始。<br><br>R2.4月事業完了。  |
|                  |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                |         |             | H24                |                 |                 |                                   | 0       |                                      |
|                  |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                |         |             | H25                |                 |                 |                                   | 0       |                                      |
|                  |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                |         |             | H26                |                 |                 |                                   | 0       |                                      |
|                  |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                |         |             | H27                | 10,605          |                 | 5,260                             | 5,345   |                                      |
|                  |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                |         |             | H28                | 6,176           | 8,642           | 9,663                             | 5,155   |                                      |
|                  |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                |         |             | H29                | 0               | 7,990           | 7,911                             | 79      |                                      |
|                  |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                |         |             | H30                | 0               | 9,418           | 10,251                            | ▲ 833   |                                      |
|                  |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                |         |             | H31                | 0               | 427             | 9,960                             | ▲ 9,533 |                                      |
|                  |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                |         |             | H32                | 0               | 652             | 866                               | ▲ 214   |                                      |
| 累計               |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                | 16,781  | 27,129      | 43,911             | ▲ 1             |                 |                                   |         |                                      |
| 10               | D    | - | 6 | - | 1 | - | 東日本大震災<br>特別家賃低減<br>事業      | (白河市)<br>葉ノ木平<br>地区公営<br>住宅 | 市        | 市              | 直接            | 完了            | 5,771     | 27             | ~       | 32          | H23                |                 |                 |                                   | 0       | 特別家賃低減事業27年5月から開始。<br><br>R3.3月事業完了。 |
|                  |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                |         |             | H24                |                 |                 |                                   | 0       |                                      |
|                  |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                |         |             | H25                |                 |                 |                                   | 0       |                                      |
|                  |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                |         |             | H26                |                 |                 |                                   | 0       |                                      |
|                  |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                |         |             | H27                | 839             |                 | 584                               | 255     |                                      |
|                  |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                |         |             | H28                | 659             | 913             | 892                               | 680     |                                      |
|                  |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                |         |             | H29                | 0               | 1,020           | 850                               | 170     |                                      |
|                  |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                |         |             | H30                | 0               | 477             | 811                               | ▲ 334   |                                      |
|                  |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                |         |             | H31                | 0               |                 | 669                               | ▲ 669   |                                      |
|                  |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                |         |             | H32                | 417             |                 | 504                               | ▲ 87    |                                      |
| 累計               |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                | 1,915   | 2,410       | 4,310              | 15              |                 |                                   |         |                                      |
| 11               | D    | - | 5 | - | 2 | - | 災害公営住宅<br>家賃低廉化事業<br>(6年目~) | (白河市)<br>葉ノ木平<br>地区公営<br>住宅 | 市        | 市              | 直接            | 完了            | 10,977    | 32             | H23     |             |                    |                 | 0               | 家賃低廉化事業(6年目~)R2年5月から開始。R3.3月事業完了。 |         |                                      |
|                  |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                | H24     |             |                    |                 | 0               |                                   |         |                                      |
|                  |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                | H25     |             |                    |                 | 0               |                                   |         |                                      |
|                  |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                | H26     |             |                    |                 | 0               |                                   |         |                                      |
|                  |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                | H27     |             |                    |                 | 0               |                                   |         |                                      |
|                  |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                | H28     |             |                    |                 | 0               |                                   |         |                                      |
|                  |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                | H29     |             |                    |                 | 0               |                                   |         |                                      |
|                  |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                | H30     |             |                    |                 | 0               |                                   |         |                                      |
|                  |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                | H31     | 0           | 6,211              |                 | 6,211           |                                   |         |                                      |
|                  |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                | H32     | 3,589       | ▲ 652              | 9,079           | ▲ 6,142         |                                   |         |                                      |
| 累計               |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                | 3,589   | 5,559       | 9,079              | 69              |                 |                                   |         |                                      |
| 市町村交付分           |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                |         |             |                    |                 |                 |                                   |         |                                      |
| 各年度別合計           |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                |         |             |                    |                 |                 |                                   |         |                                      |
| H23              |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                | 0       | 0           | 0                  | 0               |                 |                                   |         |                                      |
| H24              |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                | 19,700  | ▲ 2,338     | 17,362             | 0               |                 |                                   |         |                                      |
| H25              |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                | 172,170 | ▲ 24,754    | 65,702             | 81,714          |                 |                                   |         |                                      |
| H26              |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                | 525,139 | ▲ 8,006     | 578,130            | ▲ 60,997        |                 |                                   |         |                                      |
| H27              |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                | 11,444  | 0           | 26,561             | ▲ 15,117        |                 |                                   |         |                                      |
| H28              |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                | 6,835   | 9,555       | 10,555             | 5,835           |                 |                                   |         |                                      |
| H29              |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                | 0       | 9,010       | 8,761              | 249             |                 |                                   |         |                                      |
| H30              |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                | 0       | 9,895       | 11,062             | ▲ 1,167         |                 |                                   |         |                                      |
| H31              |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                | 0       | 6,638       | 10,629             | ▲ 3,991         |                 |                                   |         |                                      |
| H32              |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                | 4,006   | 0           | 10,449             | ▲ 6,443         |                 |                                   |         |                                      |
| 897,627 市町村交付分 計 |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                | 739,294 | 0           | 739,211            | 83              |                 |                                   |         |                                      |
| 都道府県交付分          |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                |         |             |                    |                 |                 |                                   |         |                                      |
| 各年度別合計           |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                |         |             |                    |                 |                 |                                   |         |                                      |
| H23              |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                | 0       | 0           | 0                  | 0               |                 |                                   |         |                                      |
| H24              |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                | 0       | 0           | 0                  | 0               |                 |                                   |         |                                      |
| H25              |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                | 0       | 0           | 0                  | 0               |                 |                                   |         |                                      |
| H26              |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                | 0       | 0           | 0                  | 0               |                 |                                   |         |                                      |
| H27              |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                | 0       | 0           | 0                  | 0               |                 |                                   |         |                                      |
| H28              |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                | 0       | 0           | 0                  | 0               |                 |                                   |         |                                      |
| H29              |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                | 0       | 0           | 0                  | 0               |                 |                                   |         |                                      |
| H30              |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                | 0       | 0           | 0                  | 0               |                 |                                   |         |                                      |
| H31              |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                | 0       | 0           | 0                  | 0               |                 |                                   |         |                                      |
| H32              |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                | 0       | 0           | 0                  | 0               |                 |                                   |         |                                      |
| 0 都道府県交付分 計      |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                | 0       | 0           | 0                  | 0               |                 |                                   |         |                                      |
| 市町村都道府県計         |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                |         |             |                    |                 |                 |                                   |         |                                      |
| 各年度別合計           |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                |         |             |                    |                 |                 |                                   |         |                                      |
| H23              |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                | 0       | 0           | 0                  | 0               |                 |                                   |         |                                      |
| H24              |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                | 19,700  | ▲ 2,338     | 17,362             | 0               |                 |                                   |         |                                      |
| H25              |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                | 172,170 | ▲ 24,754    | 65,702             | 81,714          |                 |                                   |         |                                      |
| H26              |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                | 525,139 | ▲ 8,006     | 578,130            | ▲ 60,997        |                 |                                   |         |                                      |
| H27              |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                | 11,444  | 0           | 26,561             | ▲ 15,117        |                 |                                   |         |                                      |
| H28              |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                | 6,835   | 9,555       | 10,555             | 5,835           |                 |                                   |         |                                      |
| H29              |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                | 0       | 9,010       | 8,761              | 249             |                 |                                   |         |                                      |
| H30              |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                | 0       | 9,895       | 11,062             | ▲ 1,167         |                 |                                   |         |                                      |
| H31              |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                | 0       | 6,638       | 10,629             | ▲ 3,991         |                 |                                   |         |                                      |
| H32              |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                | 4,006   | 0           | 10,449             | ▲ 6,443         |                 |                                   |         |                                      |
| 897,627 合計       |      |   |   |   |   |   |                             |                             |          |                |               |               |           |                | 739,294 | 0           | 739,211            | 83              |                 |                                   |         |                                      |